

**CITY OF DANVILLE  
PROJECT DESCRIPTION  
FY 2013 FIVE-YEAR CIP**

<b>DEPARTMENT/DIVISION:</b> Parks, Recreation & Tourism	<b>PROJECT NAME:</b> American Legion Stadium (PL # 60810)
<b>PROJECT SCOPE:</b> Upgrades and renovations to American Legion Stadium.	
<b>CURRENT SITUATION:</b> The outfield, lights and outfield fence have not been upgraded or renovated since the stadium was built in 1992 - 1993.	
<b>HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE?</b> The American Legion Stadium located in Dan Daniel Memorial Park is Danville's premiere Baseball facility. This facility on average hosts between 80 and 115 games per year. DCC, American Legion, GW High School and the Danville Braves all call this stadium home. Danville has also hosted many tournaments including the Little League World Series, Big South, NCAA Division 3 and Virginia Community College Tournament. The Stadium was built in 1992 - 1993 and has since had some renovations including a new infield, office space, covered seats, concession area and a new scoreboard. At this date the outfield turf, lights and outfield fence are all original to the initial construction. The proposed upgrades and renovations will keep this facility in its premiere status.	
<b>IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE:</b> No	
<b>IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN:</b> No.	
<b>OTHER COMMENTS:</b>	

Source of Funding	Proj. to Date	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
Current Revenues -							
Reprogrammed Funds	\$ -	\$ 45,000	\$ 130,000	\$ 150,000	\$ 130,000	\$ -	\$ 455,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	\$ -	\$ 45,000	\$ 130,000	\$ 150,000	\$ 130,000	\$ -	\$ 455,000

**Project description by fiscal year:**

Fiscal Year	Description
FY 2013	Batting cage expansion with enclosure.
FY 2014	Replacement of outfield wall
FY 2015	Playing surface renovations to include re-grading infield and outfield, drainage, irrigation and turf.
FY 2016	Concourse upgrades.
FY 2017	N/A

**CITY OF DANVILLE  
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<b>DEPARTMENT/DIVISION:</b> Parks, Recreation & Tourism	<b>PROJECT NAME:</b> Facility Improvements
<b>PROJECT SCOPE:</b> Upgrades, renovations and additions to Parks and Recreation Buildings.	
<p><b>CURRENT SITUATION:</b> Park Maintenance Division works out of two buildings; one located on Spring St and one at Dan Daniel Park. Both facilities have several full and part-time staff that work out of these buildings. The interior of these buildings have never been renovated or upgraded. These facilities are lacking basic support amenities such as heat, air, adequate restroom facilities, interior lighting and a work crew area. Pepsi Building - storage space is very limited and what storage is there is currently used for the Carrington Pavilion. A storage building will help with storage needs for both facilities. Stonewall Youth Center is a very actively used center in an At-Risk Neighborhood and the facility is in need of upgrades. Main Branch Public Library serves several thousand patrons per month. This heavily used building has had some upgrades in the past. However, due to the heavy use, continual investments and upgrades are necessary. The Carrington Pavilion was built in 2001 and the canopy that covers the seating is original to the venue. The canopy did come with a ten year warranty which has now expired. The manufacturer of the canopy has done several repairs over the years at their expense. We would like to establish a CIP plan for the eventual replacement. City Auditorium has outdated electrical wiring, no hot water and windows are in very bad condition. With these renovations, the building will meet building codes. Ballou Center like our other centers, is at capacity for size and usable space.</p>	
<b>HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE?</b>	
<b>IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE:</b> No	
<b>IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN:</b> No.	
<b>OTHER COMMENTS:</b>	

Source of Funding	Proj. to Date	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
Current Revenues -							
Reprogrammed Funds	\$ -	\$ 125,000	\$ 365,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 890,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ 365,000</b>	<b>\$ 200,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 890,000</b>

**Project description by fiscal year:**

Fiscal Year	Description
FY 2013	Park Maintenance Buildings - Frame in a work crew space with HVAC system and remove wood stove at Spring Street Building (\$15,000). Pepsi Building - installation of exterior storage building (\$20,000). Stonewall Youth Center - installation of new flooring (\$35,000). Main Branch Public Library - addition of exterior program area (\$20,000). Carrington Pavilion - install additional seating (\$35,000).
FY 2014	Park Maintenance Buildings - addition of storage space at Dan Daniel Building (\$15,000). Stonewall Youth Center - building upgrades to include new doors and office renovation (\$20,000). Main Branch Public Library - renovation of Circulation and Reference Areas to also include main entrance (\$50,000). Carrington Pavilion - contingency for canopy replacement (\$100,000). City Auditorium - window replacements and building upgrades (\$145,000). Senior Citizen Center - building exterior storage building (\$35,000).
FY 2015	Park Maintenance Buildings - addition of exterior storage area at Spring Street Building (\$15,000). Pepsi Building - restroom upgrades (\$20,000). Main Branch Public Library - renovation of upstairs entrance and Children's Service Area (\$30,000). Carrington Pavilion - Contingency for canopy replacement (\$100,000). City Auditorium - auditorium curtains, painting, seat replacement and stage upgrades (\$35,000).
FY 2016	Carrington Pavilion - contingency for canopy replacement (\$100,000).
FY 2017	Carrington Pavilion - contingency for canopy replacement (\$100,000).

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<b>DEPARTMENT/DIVISION:</b> Parks, Recreation & Tourism	<b>PROJECT NAME:</b> Park Improvements
<b>PROJECT SCOPE:</b> Upgrades, renovations and additions to Parks and Recreation Park Facilities.	
<b>CURRENT SITUATION:</b> Upgrades to playgrounds, trails and ballfields will provide for safer playing areas, decreases maintenance problems caused by erosion and deteriorating facilities and improves lighting at athletic fields. Dan Daniel Park - the addition of one picnic shelter and future playground to softball area will redirect traffic from busy lower park area while continuing to provide for public demands. Also, replacement of Skate Park equipment that is currently beyond repair. Coates Recreation Center - with the recent addition of the Dog Park and a picnic shelter (2012), the 2013 request is to establish parking to accommodate these new facilities.	
<b>HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE?</b> Ballou Park continues to draw large numbers of picnic reservations and houses the most popular playground in the City. Shelters have not had substantial upgrades in several years. Picnic shelter rentals are a strong source of revenue for the Department and these upgrades are an investment. Spray Park - this would be the first spray park in the City, thereby meeting demands for water recreation without the additional personnel cost and extensive maintenance associated with an aquatic park or pool. This will allow more recreation and leisure service offerings. Depending on location, the Spray Ground could serve as a destination by out-of-towners/tourist and could serve as a focal point to make improvements to a neighborhood or upgrade another segment of the City.	
<b>IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE:</b> No	
<b>IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN:</b> No.	
<b>OTHER COMMENTS:</b>	

Source of Funding	Proj. to Date	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Total
Current Revenues - Reprogrammed Funds	\$ -	\$ 230,000	\$ 115,000	\$ 305,000	\$ 255,000	\$ 160,000	\$ 1,065,000
Estimated State Fund	-	-	-	-	-	-	-
Estimated Federal Fund	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 230,000</b>	<b>\$ 115,000</b>	<b>\$ 305,000</b>	<b>\$ 255,000</b>	<b>\$ 160,000</b>	<b>\$ 1,065,000</b>

**Project description by fiscal year:**

Fiscal Year	Description
FY 2013	Upgrade playgrounds, trails and ballfields (\$80,000). Skate Park Improvements (\$25,000). Coates Recreation Center - upgrade parking lot and signage around Dog Park (\$50,000). Ballou Park - redevelop picnic sites (\$25,000). Anglers Park - replacement of small shelter, lights, etc (\$50,000).
FY 2014	Upgrade playgrounds, trails and ballfields (\$80,000). Ballou Park - install/upgrade large shelter with possible playground access (\$35,000).
FY 2015	Upgrade playgrounds, trails and ballfields (\$80,000). Dan Daniel Park - new picnic shelter at softball field (\$40,000). Ballou Park - continue development of large shelter (\$35,000). Spray Park - begin construction (\$150,000).
FY 2016	Upgrade playgrounds, trails and ballfields (\$80,000). Dan Daniel Park - Skate Park equipment replacement (\$25,000). Spray Park completion (\$150,000).
FY 2017	Upgrade playgrounds, trails and ballfields (\$80,000). Anglers Park - parking lot re-surfacing (80,000).